

MISSISSIPPI

Park Operational Base Summary: The table below shows the annual park operating base for all park units within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park unit is in more than one state, then the park unit is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

Congress ¹ District Park Units/Trails/Affiliated Areas	(dollars in thousands)				
	FY 2004 Enacted	FY 2005 Estimate	FY 2006 Uncontrol Changes	FY 2006 Program Changes	FY 2006 Request
05 Gulf Islands NS	5,939	6,105	184	0	6,289
04 Natchez NHP	1,532	1,590	30	0	1,620
01,02,03,04 Natchez Trace NST	26	27	0	0	27
01,02,03,04 Natchez Trace Parkway, Brices Cross Roads, Tupelo NB ¹	9,757	9,987	221	0	10,208
FY 2005 Visitor Services Increase ²	0	483	0	0	483
Total Natchez Trace Parkway, Brices Cross Roads, Tupelo NB ¹	[9,757]	[10,470]	[221]	[0]	[10,691]
02 Vicksburg NMP	2,378	2,443	122	0	2,565

All FY 2006 increases consist of uncontrollable funding related to pay and benefits. Fleet and management efficiency savings have yet to be distributed at the park level.

This table does not include funding for Trails and Other Affiliated Areas that are not park units, nor programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds to these entities and programs is outlined on the following pages. There are separate sections on General Management Plans and the Trails Management Program.

¹ All three park units are administered jointly.

²These funds are part of a total \$12.478 million distributed to 67 parks, 10 trails, 3 affiliated areas, and servicewide trail GIS support that was provided in FY 2005 to bolster visitor services. These funds are not considered a permanent addition to any of the parks' operational base funding. The continuation of these funds beyond FY 2005 is contingent upon a review of park base operations at all parks prior to distribution of the enacted FY 2006 appropriation. Should this examination determine that the funds could be more efficiently utilized to provide services at other parks, the funds will be moved (subject to reprogramming guidelines).

MISSISSIPPI

FY 2006 Programmatic Park Base Increases

NONE

MISSISSIPPI (SER)
FY 2006 Proposed Program
(dollars in thousands)

PROGRAMS AND PROJECTS FUNDED OUTSIDE OF THE OPERATING ACCOUNT:

GENERAL MANAGEMENT PLANS (See GMP section for further information)
None

SPECIAL STUDIES (See GMP section for further information)
None

LAND ACQUISITION
None

CONSTRUCTION: LINE ITEM CONSTRUCTION (see attached)

Park Area

Gulf Islands NS

Project Title

Rehabilitate Fort Pickens Water System

Funds

\$971

HISTORIC PRESERVATION FUND: STATE GRANTS
State apportionment: \$577

STATE CONSERVATION GRANTS
None

National Park Service
PROJECT DATA SHEET

Project Score/Ranking:	840
Planned Funding FY:	2006
Funding Source:	Line Item Construction

Project Identification

Project Title: Rehabilitate Fort Pickens Water System		
Project No: 067330		Unit/Facility Name: Gulf Islands National Seashore
Region: Southeast	Congressional District: 01	State: FL

Project Justification

FCI-Before:	0.44	FCI-Projected:	0.11	API:	28
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Project Description: This project will rehabilitate and upgrade the existing substandard water system at Fort Pickens to improve the drinking water quality and reliability and to bring the water system in compliance with the drinking water regulations by improving the operation of the system and by maintaining the required chlorine residual throughout the distribution systems. Project work will include adding an additional, larger water storage tank to supplement the existing 8,000-gallon storage tank, constructing a new larger-capacity water-distribution recirculating line, replacing the old injection gas chlorinating system with a new water treatment system, installing a new backup generator and an electrical pump-control system to allow for continuous operation of the water system during power outages, and removing the old diesel generator.

Project Need/Benefit: Over 1,500,000 visitors come to Ft. Pickens every year. The water system at Fort Pickens supplies water to all the campground sites and restrooms, all outlying restrooms, historical structures, maintenance facilities and the fishing pier. The present water system cannot meet the current demand for water use. The present water distribution system is unreliable and the disinfection requirement is difficult to maintain throughout the system. In addition, the system does not comply with applicable codes and regulations. Routine inspections in 1999 and 2000 by the Florida State Rural Water Association and the Florida Department of Environmental Protection (FDEP) identified deficiencies that need improvement to comply with the FDEP drinking water regulations.

Ranking Categories: Identify the percent of the project that is in the following categories of need.

60 % Critical Health or Safety Deferred Maintenance	0 % Critical Mission Deferred Maintenance
20 % Critical Health or Safety Capital Improvement	20 % Compliance & Other Deferred Maintenance
0 % Critical Resource Protection Deferred Maintenance	0 % Other Capital Improvement
0 % Critical Resource Protection Capital Improvement	

Capital Asset Planning 300B Analysis Required: YES: NO: ☒ Total Project Score: 840

Project Costs and Status

Project Cost Estimate:	\$'s	%	Project Funding History:	
Deferred Maintenance Work :	\$777,000	80	Appropriated to Date:	\$ 0
Capital Improvement Work:	\$194,000	20	Requested in FY 2006 Budget:	\$ 971,000
Total Component Estimate:	\$971,000	100	Required to Complete Project:	\$ 0
Class of Estimate:	B		Project Total:	\$ 971,000
Estimate Good Until:	09/30/06			
Dates:	Sch'd (qtr/yy)		Project Data Sheet	Unchanged Since
Construction Start/Award	1/2006		Prepared/Last Updated: 1/20/2005	Departmental Approval:
Project Complete:	4/2006			YES: NO: <input checked="" type="checkbox"/>

Annual Operations Costs

Current:	Projected:	Net Change:
\$ 26,000	\$ 28,000	\$ 2,000